

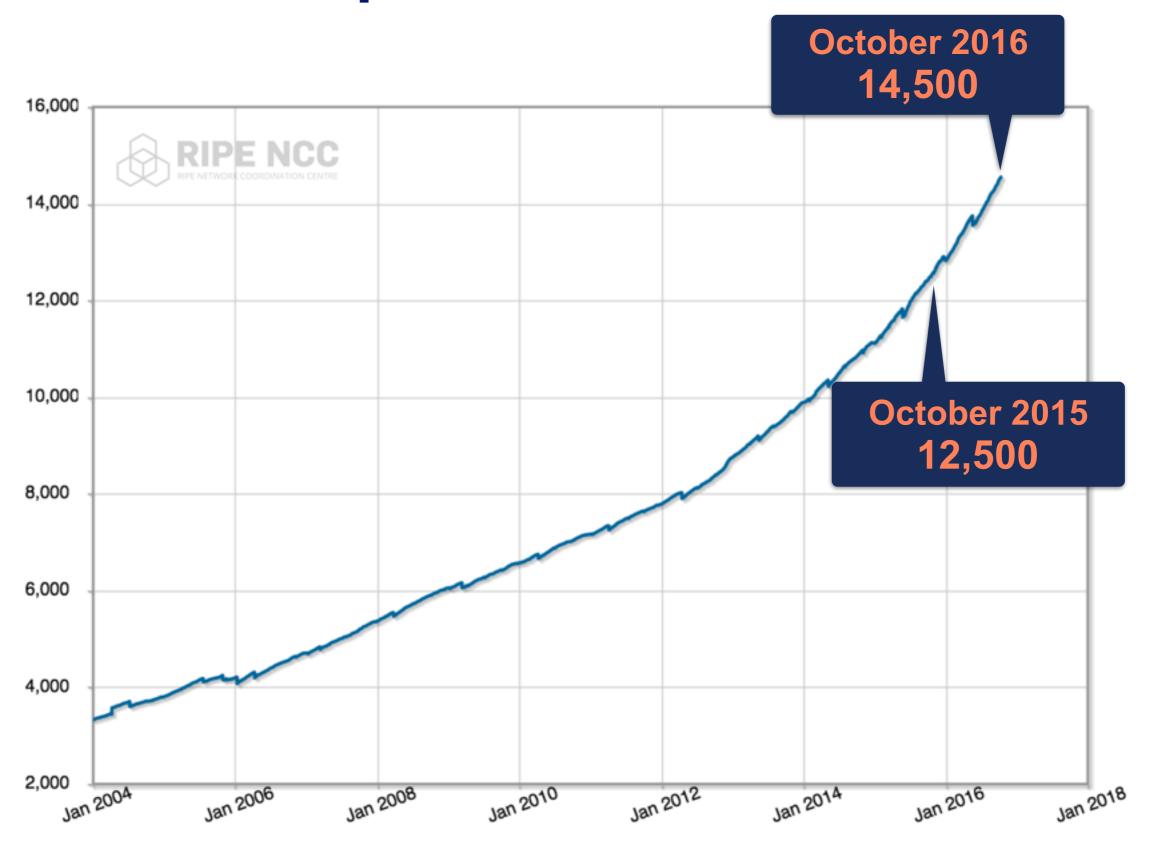
RIPE NCC Outlook

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Membership Growth







- IANA Stewardship Transition Process
 - On 1 October 2016 the transition was completed
 - The five RIRs have a Service Level Agreement (SLA) in place with IANA
 - The RIRs will conduct periodic reviews of IANA's services
 - A positive demonstration of our open, inclusive, transparent and bottom-up approach
 - In general our operations are not affected



- Data quality improvements
 - More than 2,000 LIRs assisted in improving their data accuracy
- Legacy Policy Project
 - All legacy Internet resource holders in our service region have been contacted and almost 50% have now registered their resources at the RIPE NCC
- RIPE NCC Academy
 - Proving to be very popular
 - Great way for us to reach even more individuals
 - New on RIPE NCC Academy: LIR Training Course



- Supporting local communities
 - Engaging throughout our service region
 - Member Lunches in 2016: Manama, Tel Aviv, Helsinki, Kuwait, Riga, Vilnius, Doha, Dushanbe, Milan, Muscat, Luxembourg, Frankfurt, Zagreb, Kiev, Almaty, Baku and Minsk
 - Successful Regional Meetings in Tirana, Istanbul, Moscow and Yerevan
 - Support of, and participation in, national NOGs



- Engaging with academic/research communities
 - RIPE Academic Cooperation Initiative (RACI)
 - Extended RACI to other Regional Meetings
- Resource Certification (RPKI)
 - Almost 4,000 members have requested a certificate
 - Planning to enhance RPKI Validator

RIPE Atlas

- 9,300+ connected probes and more than 220 anchors
- Around 12,000 measurements running at any one moment

RIPE NCC Survey 2016 Results



- More than 4,300 responses from over 100 countries
- Approval and satisfaction for the RIPE NCC's services and activities
- Use of membership funds, our level of engagement and corporate governance all scored highly
- A general lack of awareness about some services and their benefits
- Time is a factor for members interacting with the RIPE NCC and it would be appreciated if processes were simplified where possible

Strategy Workshop with RIPE NCC Executive Board



- Internet landscape continues to evolve
 - The RIPE NCC must be aware of changes, so as to meet its members' needs
- It was agreed that the RIPE NCC should:
 - Further improve the accuracy of the registry information
 - Contribute to the stability of the RIR system
 - Engage with governments as we are well placed to be a neutral, trusted source of technical information that governments can rely on
 - Place greater emphasis on security

2017: Focus Points



- Maintaining a strong, secure and accurate registry
- Playing an active role in enhancing RIR stability through good governance and accountability
- Increasing efficiency and cost-saving through automation and streamlining of processes
- Increased engagement with members, the RIPE community, governments and regulators

2017: The RIPE Registry



- Ensuring the accuracy and robustness of the RIPE Registry
- Assisted Registry Checks help improve data quality
- Workload is increasing
 - Inter-RIR transfers are on the increase
 - Increase in complex hijacking cases
 - More attempts at finding loopholes in policy and procedures
 - www.ripe.net

2017: Further Engagement



- Growing interest in the RIR system from governments and other parties involved in Internet governance discussions
- Continue our work with the other RIRs
 - To ensure the system remains stable
 - Be an example of good governance and accountability
- We want to better understand the regulation and legislation that members work under in countries across our service region

2017: Other Activities



- Good of the Internet Initiatives
- Working on a prototype for country-based statistics
- RIPE Meetings:
 - RIPE 74: Budapest, 08-12 May 2017
 - RIPE 75: Dubai, 22-26 October 2017
- RIPE NCC Regional Meetings
 - ENOG 13: St. Petersburg, 23-24 May 2017
 - SEE 6: Budva (Montenegro), 12-13 June 2017

2017: Financial Overview



- Fee per LIR will remain at EUR 1,400 per year
 - Redistribution would be around EUR 300 per member
- Anticipating more than 13% increase in membership
 - Seven additional FTEs to cover the associated workload and increased engagement activities
- 9% increase in operational expenses
- More financial details will be presented in the RIPE NCC General Meeting

RIPE NCC General Meeting October 2016



- Topics to be discussed:
 - RIPE NCC Activity Plan and Budget 2017
 - General Charging Scheme Model
- Topics to be voted on
 - Charges for Legacy Internet Resource Holders
 - Redistribution of RIPE NCC Surplus 2016
 - Amendments to RIPE NCC Conflict Arbitration Procedure
- Please participate. Your vote counts
- www.ripe.net



Questions

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